

NOTICE OF BUDGET HEARING

The governing body of **Reno County** will meet on 8/7/18 at 9:00 a.m. in Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	15,861,399	14.485	17,477,520	14.100	22,578,203	9,086,030	15.321
Bond & Interest	1,203,885	1.813	908,585	1.440	665,459	288,917	0.487
Road & Bridge	5,741,015	6.003	6,428,386	6.163	6,489,272	3,646,393	6.148
Special Road Fund	1,086,468	1.007	700,000	1.018	1,184,000	593,106	1.000
Special Bridge	1,044,940	2.000	350,000	2.000	2,877,500	1,186,040	2.000
Elderly	1,861,801	0.322	2,121,730	0.291	2,188,576	305,666	0.515
Public Health	2,827,380	1.953	2,971,083	1.506	3,073,923	880,469	1.485
Noxious Weed	83,101	0.085	140,404	0.098	133,904	44,722	0.075
Employee Benefits	7,540,915	10.794	8,393,115	11.814	10,082,000	6,841,567	11.536
TECH Center	540,000	0.856	540,000	0.855	540,000	493,629	0.832
Mental Health	410,000	0.651	430,500	0.686	430,500	392,690	0.662
Museum	163,500	0.257	163,500	0.260	169,000	155,154	0.262
Capital Improvement Prgm	469,207	0.969	1,475,325	1.019	835,000	685,686	1.156
Special Equipment Fund	457,027	0.580	429,925	0.425	340,000	116,048	0.196
Solid Waste	3,642,345		4,372,888		7,206,475		
Youth Services	1,777,421		1,933,916		2,004,618		
Solid Waste Postclosure	994,885		330,000		5,284,188		
Special Parks & Recreation	8,729		7,486		11,033		
Special Alcohol & Drug	9,324		9,555		18,475		
Noxious Weed Capital Outlay	0		0		69,776		
Health Capital Outlay	11,657		50,500		324,028		
Internal Services Fund	522,071		678,000		741,768		
Non-Budgeted Funds-A	2,278,184						
Non-Budgeted Funds-B	285,019						
Non-Budgeted Funds-C	4,364,065						
Non-Budgeted Funds-D	4,180,108						
Totals	57,344,446	41.775	49,912,398	41.675	67,252,698	24,716,096	41.675
Less: Transfers	2,315,843		5,955,886		6,399,984		
Net Expenditure	55,028,603		43,956,512		60,852,714		
Total Tax Levied	23,654,753		24,141,271		xxxxxxx000		
Assessed Valuation	566,079,314		578,731,427		593,062,096		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

	2016	2017	2018
G.O. Bonds	28,855,000	24,815,000	21,330,000
Revenue Bonds	0	0	0
Other	1,498,000	1,083,000	1,721,225
Lease Pur. Princ.	2,990,882	2,447,747	1,892,386
Total	33,343,882	28,345,747	24,943,611

Other District Funds	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2018 Ad Valorem Tax	Estimate July 1st Est Valuation*
Fire District No. 2 General	1,837,356	21.63500	1,925,772	24.56700	2,025,875	1,759,232	22.685
Fire Dist. No. 3 General	161,231	5.23300	173,997	5.34300	179,900	141,416	5.005
Fire Dist. No. 4 General	168,099	5.25500	188,441	5.13100	188,825	167,801	5.021
Fire Dist. No. 6 General	47,275	7.00200	60,025	7.01300	63,850	51,747	7.172
Fire Dist. No. 6 Bond & Int	15,721	2.32000	1,657	0.00000	0	0	7.214,735
Fire Dist. No. 7 General	54,829	5.21000	73,691	5.27800	77,000	65,479	5.065
Fire Dist. No. 8 General	106,864	4.94400	122,900	5.03700	132,000	110,993	5.067
Fire Dist. No. 8 Bond & Int	22,580	1.00300	22,160	0.92500	26,690	22,725	1.038
Fire Dist. No. 9 General	140,578	5.01000	160,000	5.05400	160,000	133,846	5.049
Fire Dist. No. 9 Bond & Int	64,865	2.18600	67,818	2.41200	73,773	64,359	2.428
Fire Dist. Jt. No. 1 Rn-Km General	105,813	4.39000	124,950	5.02500	126,950	108,657	5.077
Fire Dist. Jt. No. 1 Rn-Km Bond Int	2,757	0.00000	97	0.00000	0	0	21,399,725
Fire Dist. Jt. No. 2 Rn-Hv General	111,582	4.58200	129,645	5.01200	137,645	115,124	5.023
Special Equipment Funds	482,052						
Sewer Districts:							
Sewer District No. 1	2,468	23.52200	6,610	27.09700	5,985	4,224	23.634
Sewer District No. 3 & 10	9,722	5.60600	31,203	5.54800	46,565	16,613	6.214
Sewer District No. 3 & 10 Bond & Int	0	0.00000	39,375	3.68300	44,875	4,872	1.822
Sewer District No. 201	17,247	12.78800	26,805	12.75700	28,360	14,499	15.500
Sewer District No. 202	25,269	19.73400	30,845	18.60300	31,247	19,439	17.438
Sewer District No. 8	31,788	0.00000	73,352	0.00000	147,789	0	4,248,443
Sewer District No. 8 Bond & Int	0		0		54,000	0	4,248,443
Replacement Reserves	0						
Water Districts:							
Water District No. 8	26,495	0.00000	55,952	0.00000	380,580	0	0
Water District No. 8 Bond & Int	18,000	0.00000	302	0.00000	0	0	9
Water District No. 101	15,256	0.00000	30,368	0.00000	91,678	0	0
Totals	3,467,547	130.42000	3,345,965	138.48500	4,023,687	2,801,026	133.238

Donna Patton
Clerk

628666

AFFIDAVIT OF PUBLICATION : 628686

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 26th day of July, A.D., 2018, and the last on the 26th day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 26th day of July, A.D., 2018.

Nancy Scott

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$470.99



FILED

JUL 27 2018

Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of **Reno County** certify
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	8	22,578,203	✓9,086,030	15.325✓
Bond & Interest	10-113	9	665,459	✓288,917	.487✓
Road & Bridge	68-5, 101	10	6,489,272	✓3,646,393	6.150✓
Special Road Fund	68-559a	11	1,184,000	✓593,106	1.000✓
Special Bridge	68-1135	12	2,877,500	✓1,186,040	2.000✓
Elderly	12-1680	13	2,188,576	✓305,666	.516✓
Public Health	65-204	14	3,078,923	✓880,469	1.485✓
Noxious Weed	2-1318	15	133,904	✓44,722	.075✓
Employee Benefits	12-16, 102	16	10,082,000	✓6,841,567	11.539✓
TECH Center	19-4004	17	540,000	✓493,629	.833✓
Mental Health	19-4004	18	430,500	✓392,690	.662✓
Museum	19-2651	19	169,000	✓155,154	.262✓
Capital Improvement Prgm	19-120	20	835,000	✓685,666	1.157✓
Special Equipment Fund	19-119	21	340,000	✓116,048	.196✓
Solid Waste		22	7,206,475		
Youth Services		23	2,004,618		
Solid Waste Postclosure		24	5,284,188		
Special Parks & Recreation		24	11,033		
Special Alcohol & Drug		25	18,475		
Noxious Weed Capital Outlay		25	69,776		
Health Capital Outlay		26	324,028		
Internal Services Fund		26	741,768		
Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B		28			
Non-Budgeted Funds-C		29			
Non-Budgeted Funds-D		30			
Totals		xxxxx	67,252,698	24,716,096	
Budget Summary		1b	41.687		County Clerk's Use Only
Budget Summary2		1c			
Neighborhood Revitalization Rebate		7			Nov 1, 2018 Total Assessed Valuation

max 2,000
may 2,000

FILED

AUG 13 2018

**Donna Patton
COUNTY CLERK**

Tax Lid Limit (from Computation Tab) 25,017,608

Does the County need to hold an election? NO

Assisted by:

Address:

Email:

Attest:

8-7 - 2018

Donna Patton

County Clerk

Governing Body

Ron Aust
Jan Army

Reno C

CERTIFICATE (2)

2019 Adopted Budget

Table of

Fund							
Fire Distri				2,025,875	✓1,759,232	77,581,245	22.676 ✓
Fire Dist.				179,900	✓141,416	28,266,292	5.003 ✓
Fire Dist.				188,925	✓167,801	33,467,449	5.014 ✓
Fire Dist. No. 6 General	19-3610	34	Yes	63,850	✓51,747	7,242,846	7.145 ✓
Fire Dist. No. 6 Bond & Int	10-113	35	n/a	0	✓0	—	
Fire Dist. No. 7 General	19-3610	36	No	77,000	✓65,479	12,945,866	5.058 ✓
Fire Dist. No. 8 General	19-3610	37	Yes	132,000	✓110,993	21,926,450	5.062 ✓
Fire Dist. No. 8 Bond & Int	10-113	38	n/a	26,690	✓22,725	21,926,450	1.037 ✓
Fire Dist. No. 9 General	19-3610	39	No	160,000	✓133,846	26,519,271	5.047 ✓
Fire Dist. No. 9 Bond & Int	10-113	40	n/a	73,773	✓64,359	26,519,271	2.427 ✓
Fire Dist. Jt. No. 1 Rn-Km General	19-3610	41	No	126,950	✓108,657	21,193,344	5.127 ✓
Fire Dist. Jt. No. 1 Rn-Km Bond Int	10-113	42	n/a	0	✓0	—	
Fire Dist. Jt. No. 2 Rn-Hv General	19-3610	43	Yes	137,645	✓115,124	22,935,740	5.019 ✓
Special Equipment Funds		44					
Sewer Districts:							
Sewer District No. 1	19-27a09	45	No	5,985	✓4,224	178,772	23.628 ✓
Sewer District No. 3 & 10	19-27a09	46	Yes	46,565	✓16,613	2,674,562	6.212 ✓
Sewer District No. 3 & 10 Bond & Int	10-113	47	n/a	44,875	✓4,872	2,674,562	1.822 ✓
Sewer District No. 201	19-27a09	48	Yes	28,360	✓14,499	935,439	15.500 ✓
Sewer District No. 202	19-27a09	49	No	31,247	✓19,439	1,114,753	17.438 ✓
Sewer District No. 8	19-27a09	50	No	147,789	0	—	—
Sewer District No. 8 Bond & Int	10-113	51	n/a	54,000	0	—	—
Replacement Reserves		52					
Water Districts:							
Water District No. 8	19-3541	53	No	380,580	0		
Water District No. 8 Bond & Int	10-113	54	n/a	0	0		
Water District No. 101	19-3541	55	No	91,678	0		

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

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will meet on 8/7/18 at 9:00 a.m. in Reno County Commission Chambers for the purpose of hearing and
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Road & Bridge	5,741,015	6.003	6,428,386	6.163	6,489,272	3,646,393	6.148
Special Road Fund	1,086,468	1.007	700,000	1.018	1,184,000	593,106	1.000
Special Bridge	1,044,940	2.000	350,000	2.000	2,877,500	1,186,040	2.000
Elderly	1,861,801	0.322	2,121,730	0.291	2,188,576	305,666	0.515
Public Health	2,827,380	1.953	2,971,083	1.506	3,078,923	880,469	1.485
Noxious Weed	83,101	0.085	140,404	0.098	133,904	44,722	0.075
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Youth Services	1,777,421		1,933,916		2,004,618		
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Special Parks & Recreation	8,729		7,466		11,033		
Special Alcohol & Drug	9,324		9,555		18,475		
Noxious Weed Capital Outlay	0		0		69,776		
Health Capital Outlay	11,657		50,500		324,028		
Internal Services Fund	522,071		678,000		741,768		
Non-Budgeted Funds-A	2,278,184						
Non-Budgeted Funds-B	265,019						
Non-Budgeted Funds-C	4,364,065						
Non-Budgeted Funds-D	4,180,108						
Totals	57,344,446	41.775	49,912,398	41.675	67,252,698	24,716,096	41.675
Less: Transfers	2,315,843		5,955,886		6,399,984		
Net Expenditure	55,028,603		43,956,512		60,852,714		
Total Tax Levied	23,654,753		24,141,271		xxxxxxxxxxxxxxxx		
Assessed Valuation	566,079,314		578,731,427		593,062,096		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	28,855,000	24,815,000	21,330,000
Revenue Bonds	0	0	0
Other	1,498,000	1,083,000	1,721,225
Lease Pur. Princ.	2,990,882	2,447,747	1,892,386
Total	33,343,882	28,345,747	24,943,611

*Tax rates are expressed in mills

Donna Patton

Clerk

Reno County

2019

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2018 Ad Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 2 General	1,837,056	21.635	1,925,772	24.567	2,025,875	1,759,232	22.685	77,549,176
Fire Dist. No. 3 General	161,231	5.233	173,997	5.343	179,900	141,416	5.005	28,254,143
Fire Dist. No. 4 General	168,099	5.255	188,441	5.131	188,925	167,801	5.021	33,419,363
Fire Dist. No. 6 General	47,275	7.002	60,025	7.013	63,850	51,747	7.172	7,214,735
Fire Dist. No. 6 Bond & Int	15,721	2.320	1,657	0.000	0	0		7,214,735
Fire Dist. No. 7 General	54,829	5.210	73,691	5.278	77,000	65,479	5.065	12,927,680
Fire Dist. No. 8 General	106,864	4.944	122,900	5.037	132,000	110,993	5.067	21,903,090
Fire Dist. No. 8 Bond & Int	22,580	1.003	22,160	0.925	26,690	22,725	1.038	21,903,090
Fire Dist. No. 9 General	140,578	5.010	160,000	5.054	160,000	133,846	5.049	26,511,624
Fire Dist. No. 9 Bond & Int	64,865	2.186	67,818	2.412	73,773	64,359	2.428	26,511,624
Fire Dist. Jt. No. 1 Rn-Km General	105,813	4.390	124,950	5.025	126,950	108,657	5.077	21,399,725
Fire Dist. Jt. No. 1 Rn-Km Bond Int	2,757	0.000	97	0.000	0	0		21,399,725
Fire Dist. Jt. No. 2 Rn-Hv General	111,582	4.582	129,645	5.012	137,645	115,124	5.023	22,917,459
Special Equipment Funds	482,052							
Sewer Districts:								
Sewer District No. 1	2,468	23.522	6,610	27.097	5,985	4,224	23.634	178,722
Sewer District No. 3 & 10	9,722	5.606	31,203	5.548	46,565	16,613	6.214	2,673,596
Sewer District No. 3 & 10 Bond & Int	0	0.000	39,375	3.683	44,875	4,872	1.822	2,673,596
Sewer District No. 201	17,247	12.788	26,805	12.757	28,360	14,499	15.500	935,439
Sewer District No. 202	25,269	19.734	30,845	18.603	31,247	19,439	17.438	1,114,753
Sewer District No. 8	31,788	0.000	73,352	0.000	147,789	0		4,248,443
Sewer District No. 8 Bond & Int	0		0		54,000	0		4,248,443
Replacement Reserves	0							
Water Districts:								
Water District No. 8	26,495	0.000	55,952	0.000	380,580	0		0
Water District No. 8 Bond & Int	18,000	0.000	302	0.000	0	0		0
Water District No. 101	15,256	0.000	30,368	0.000	91,678	0		0
Totals	3,467,547	130.420	3,345,965	138.485	4,023,687	2,801,026	133.238	

*Tax rates are expressed in mills

Clerk

Reno County

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 24,141,271
2. Other tax entity levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 24,141,271

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+	4,988,800
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+	24,864,736
5b. Personal property 2017	-	25,464,817
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018 :	+	4,091,424
7. Expiration of property tax abatements	+	0
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6, 7, 8)		9,080,224
10. Total estimated valuation July 1, 2018		593,062,096
11. Percentage adjustment factor - Line 9 / (Line 10 - Line 9))		0.0155
12. Percentage adjustment increase (11 times 3)	+ \$	375,368
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
14. Consumer Price Index adjustment (Line 3 times Line 13)	\$	337,978
15. Total Percentage Adjustments	\$	713,346

2019 Revenue Adjustments

16.	Property tax revenues for debt service in 2019 budget:	+	<u>288,917</u>	
	Property tax revenues for debt service in 2018 budget:	-	<u>833,293</u>	
	Increase property tax revenues spent on debt service		<u>0</u>	
17.	Property tax revenues spent for public building commission and lease payments in the 2019 budget:	+	<u>411,725</u>	
	(Obligations must have been incurred prior to July 1, 2016)			
	(Do not include amounts already reported in debt service levy)			
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-	<u>414,325</u>	
	Increase property tax revenues spent on public building commission and lease payments		<u>0</u>	
18.	Property tax revenues spent on special assessments in the 2019 budget:	+	<u> </u>	
	(Do not include amounts already reported in debt service levy)			
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+	<u> </u>	
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+	<u> </u>	
21.	Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:	+	<u> </u>	
22.	Law enforcement expenses - 2019 budget:	+	<u>10,891,261</u>	
	Law enforcement expenses - 2018 budget:	-	<u>10,580,148</u>	
	CPI adjustment	1.40%	<u>148,122</u>	
	Increased law enforcement expenses in 2019 budget:			+
	(Do not include building construction or remodeling costs)			<u>162,991</u>
23.	Fire protection expenses - 2019 budget:	+	<u> </u>	
	Fire protection expenses - 2018 budget:	-	<u> </u>	
	CPI adjustment	1.40%	<u>0</u>	
	Increased fire protection expense in 2019 budget:			+
	(Do not include building construction or remodeling costs)			<u>0</u>
24.	Emergency medical expenses - 2019 budget:	+	<u>1,183,795</u>	
	Emergency medical expenses - 2018 budget:	-	<u>1,205,683</u>	
	CPI adjustment	1.40%	<u>16,880</u>	
	Increased emergency medical expenses in 2019 budget:			+
	(Do not include building construction or remodeling costs)			<u>0</u>
25.	Total Revenue Adjustments			<u>162,991</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28. Total Computed Tax Levy		25,017,608

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	21,786,815	
2016 Tax Levy (Less Levy for other Governmental Units)	23,059,431	None
2017 Tax Levy (Less Levy for other Governmental Units)	23,654,753	None
2018 Tax Levy (Less Levy for other Governmental Units)	24,141,271	None
Average Tax Levy (last three years)	23,618,485	
CPI Adjustment of 0.014	330,659	
Average Tax Levy Adjusted by CPI	23,949,144	
2019 Total Tax Levy (Less Levy for Other Governmental Units)	24,716,096	

Exemption from Election Requirement **No**

Other Tests - Lost Valuation Test**Assessed Valuation Loss**

2019 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		337,978
2019 Mill Rate (Less Mills for other Governmental Units)	41.675	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		337,978

Exemption from Election Requirement **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,159,904	880,442	11,494	15,105	41,563	4,681
Bond & Interest	833,293	89,911	1,174	1,542	4,244	478
Road & Bridge	3,566,946	384,868	5,024	6,602	18,168	2,046
Special Road Fund	589,170	63,571	830	1,090	3,001	338
Special Bridge	1,180,691	127,395	1,663	2,185	6,014	677
Elderly	168,291	18,158	237	311	857	97
Public Health	871,589	94,043	1,228	1,613	4,439	500
Noxious Weed	56,905	6,140	80	105	290	33
Employee Benefits	6,837,038	737,707	9,631	12,655	34,825	3,922
TECH Center	494,846	53,393	697	916	2,521	284
Mental Health	396,807	42,815	559	734	2,021	228
Museum	150,601	16,250	212	279	767	86
Capital Improvement Prgm	589,472	63,603	830	1,091	3,003	338
Special Equipment Fund	245,718	26,513	346	455	1,252	141
TOTAL	24,141,271	2,604,809	34,005	44,683	122,965	13,849

County Treas Motor Vehicle Estimate

2,604,809

County Treas Recreational Vehicle Estimate

34,005

County Treas 16/20M Vehicle Estimate

44,683

County Treas Commercial Vehicle Tax Estimate

122,965

County Treas Watercraft Tax Estimate

13,849Motor Vehicle Factor 0.10790Recreational Vehicle Factor 0.0014116/20M Vehicle Factor 0.00185Commercial Vehicle Factor 0.00509Watercraft Factor 0.00057

Reno County

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Motor Vehicle Special	General	64,098	50,000	50,000	8-145
General	Youth Services	566,824	650,236	755,304	BOCC
General	Elderly	364,650	364,650	354,680	BOCC
Road & Bridge	Special Highway Improv.	300,000	300,000	300,000	68-590
Public Health	Health Capital Outlay	40,000	40,000	40,000	BOCC
Noxious Weed	Weed Capital Outlay	10,000	-	-	2-1318
Solid Waste	Solid Waste Postclosure	457,621	400,000	400,000	65-3410
Employee Benefit	Self-Insurance Fund	300,000	4,151,000	4,500,000	12-2615
General	Temp Note 2017-2 B&I	110,775	-		BOCC
Temp Note 2017-2 Impr	Bond & Interest Fund	1,875			BOCC
Reg of Deed Tech Fund	County Gen Tech Fund	100,000			BOCC
	Total	2,315,843	5,955,886	6,399,984	
	Adjustments*				
	Adjusted Totals	2,315,843	5,955,886	6,399,984	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

**Special Districts
Schedule of Transfers**

2019

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
W.D. #8 General	W.D. #8 B & I	-	-	-	Budgetary
W.D. #8 B&I	W.D. #8 General	18,000	302	-	Budgetary
S.D. #201 Gen.	S.D. #201 Reserve	605	605	605	12-631o
S.D. #202 Gen.	S.D. #202 Reserve	3,750	3,750	3,750	12-631o
S.D. #8 General	S.D. #8 B & I	-	-	54,000	Budgetary
FD #3 General	FD #3 Reserve	80,000	14,597	15,500	19-3612c
FD #4 General	FD #4 Reserve	90,000	11,516	12,000	19-3612c
FD #6 B&I	FD #6 General	-	1,657	-	10-117a
FD #6 General	FD #6 Reserve	23,000	8,675	12,000	19-3612c
FD #7 General	FD #7 Reserve	30,000	10,000	11,000	19-3612c
FD #8 General	FD #8 Reserve	40,000	7,500	15,000	19-3612c
FD #9 General	FD #9 Reserve	105,000	10,000	10,000	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	60,000	40,000	40,000	19-3612c
Jt. FD #1 B & I	Jt. FD #1 General	2,757	97	-	10-117a
Jt. FD #2 General	Jt. FD #2 Reserve	70,000	12,000	20,000	19-3612c
	Total	523,112	120,699	193,855	
	Adjustments*				
	Adjusted Totals	523,112	120,699	193,855	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Reno County

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due Interest Principal	Amount Due 2018 Interest Principal	Amount Due 2019 Interest Principal
General Obligation:								
<i>Paid by Special Assessments:</i>								
Cedar Ridge Series 2010	5/27/2010	9/1/2025	2.75-4.375	165,000	100,000	Mar/Sep	4,263 10,000	3,863 10,000
Prairie Dunes / Linkland Series 2015	9/10/2015	9/1/2035	1.00-3.50	260,000	240,000	Mar/Sep	8,275 10,000	7,963 10,000
Subtotal: Paid by Special Assessments					340,000		12,538 20,000	11,826 20,000
<i>Paid by County:</i>								
Refunding & Rd Improvement Series 2007	12/15/2007	9/1/2028	3.85-4.20	6,355,000	180,000	Mar/Sep	2,433 180,000	
Refunding GO Series 2012	12/19/2012	9/1/2028	2.00-3.00	5,925,000	3,275,000	Mar/Sep	82,938 470,000	68,838 225,000
Refunding & Special Tax Series 2013	5/23/2013	9/1/2023	2.00-4.00	26,070,000	16,555,000	Mar/Sep	662,200 2,995,000	542,400 3,115,000
Subtotal: Paid by County					20,010,000		747,571 3,645,000	611,238 3,340,000
<i>Paid by Fire Districts:</i>								
Fire District No. 9 Series 2007A	11/15/2007	6/1/2023	3.45-4.00	545,000	350,000	Jun/Dec	12,818 55,000	10,673 55,000
Fire District No. 8 Series 2011	9/26/2011	9/1/2021	0.85-3.00	200,000	80,000	Mar/Sep	2,160 20,000	1,690 20,000
Subtotal: Paid by Fire Districts					430,000		14,978 75,000	12,363 75,000
<i>Paid by Sewer Districts:</i>								
Sewer District 3-10 Series 2017A	10/1/2017	9/1/2037	3.75	550,000	550,000	Mar/Sep	19,078 20,000	19,875 20,000
Subtotal: Paid by Sewer Districts					550,000		19,078 20,000	19,875 20,000
Other:								
<i>Temporary Notes:</i>								
Sewer District 8 Series 2017-1	1/27/2017	2/1/2019	2.25	1,170,000	1,170,000	Jan/Oct		52,943 1,170,000
Solid Waste & Voting Equipment Series 2017-2	3/16/2017	3/1/2021	2.00	662,000	551,225	Mar/Sep	13,587 249,000	4,695 135,000
Subtotal: Temporary Notes					1,721,225		13,587 249,000	57,638 1,305,000
				Total Other	1,721,225		13,587 249,000	57,638 1,305,000
				TOTAL INDEBTEDNESS	23,051,225		807,752 4,009,000	712,940 4,760,000

Reno County

2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total		
				Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018 Payments Due 2019
LEASE PURCHASES:						
COUNTY:						
Energy Conservation Equipment	7/29/2008	120	4.51	1,443,248	174,984	180,925
Radio Equipment	3/31/2010	108	4.0 - 4.5	61,139	27,245	8,434
SPECIAL DISTRICTS:						
Fire District #3 radio equipment	3/31/2010	108	4.0 - 4.5	14,869	6,609	2,051
Fire District #4 radio equipment	3/31/2010	108	4.0 - 4.5	14,606	6,491	2,015
Fire District #6 radio equipment	3/31/2010	108	4.0 - 4.5	7,062	3,139	974
Fire District #7 radio equipment	3/31/2010	108	4.0 - 4.5	10,443	4,641	1,441
Fire District #8 radio equipment	3/31/2010	108	4.0 - 4.5	18,120	8,053	2,500
Fire District #9 radio equipment	3/31/2010	108	4.0 - 4.5	8,687	3,861	1,198
Reno/Kingman Jt 1 Fire Dist. Radio Equip.	3/31/2010	108	4.0 - 4.5	16,731	7,436	2,308
Reno/Harvey Jt. 2 Fire Dist. Radio Equip.	3/31/2010	108	4.0 - 4.5	11,085	4,927	1,529
TOTAL: LEASE PURCHASES				247,386	203,375	22,450
CAPITAL LEASES:						
Public Bldg Commission Refunding Series 2014	3/26/2014	108		2,470,000	1,645,000	414,325
TOTAL: CAPITAL LEASES					1,645,000	414,325
				Totals	1,892,386	617,700
						434,175

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reno County

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	8,977,349	15.137	105,514
Bond & Interest	288,876	0.487	3,395
Road & Bridge	3,645,865	6.148	42,851
Special Road Fund	593,020	1.000	6,970
Special Bridge	1,185,868	2.000	13,938
Elderly	305,621	0.515	3,592
Public Health	880,341	1.484	10,347
Noxious Weed	44,714	0.075	526
Employee Benefits	6,759,733	11.398	79,450
TECH Center	493,557	0.832	5,801
Mental Health	392,633	0.662	4,615
Museum	155,132	0.262	1,823
Capital Improvement Prgm	685,566	1.156	8,058
Special Equipment Fund	116,031	0.196	1,364
TOTAL	24,524,306	41.352	288,244

2018 July 1 Valuation: 593,062,096Valuation Factor: 593,062.096Neighborhood Revitalization Subj to Rebate: 6,970,471Neighborhood Revitalization factor: 6,970.471

**This information comes from the 2019 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,275,129	7,929,544	6,090,459
Receipts:			
Ad Valorem Tax	7,886,317	8,159,904	xxxxxxxxxxxxxxxxxx
Delinquent Tax	262,316		
Motor Vehicle Tax	899,245	907,211	880,442
Recreational Vehicle Tax	11,718	11,232	11,494
16/20M Vehicle Tax	13,707	14,264	15,105
Commercial Vehicle Tax	40,939	41,532	41,563
Watercraft Tax		4,618	4,681
In Lieu of Taxes	14,269		
Mineral Production Tax	44,149	25,000	25,000
Antique Vehicle Tax			
Local Sales Tax	4,292,319	4,300,000	4,300,000
Federal Law Entitlement	38,898	35,000	35,000
Private Club Liquor Tax	9,127	7,466	10,635
Neighborhood Revitalization Rebate	-73,592	-81,292	-105,514
Interest	760,228	304,000	674,000
Licenses, Permits and Fees	1,147,918	926,600	781,050
Reimbursements	1,088,510	932,600	937,600
Transfer from Motor Vehicle Special	64,098	50,000	50,000
Miscellaneous	15,648	300	5,300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,515,814	15,638,435	7,666,356
Resources Available:	23,790,943	23,567,979	13,756,815

Reno County

2019

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	23,790,943	23,567,979	13,756,815
Expenditures:			
County Commission	57,241	60,502	60,502
County Clerk	228,127	242,969	244,777
County Treasurer	219,721	252,625	236,299
District Attorney	992,911	1,038,076	1,118,760
Register of Deeds	151,827	154,952	151,614
Sheriff	3,062,251	3,209,134	3,312,371
County Administration	343,987	384,250	385,884
Unified Courts	559,805	607,503	607,503
Courthouse General	4,437,800	5,307,395	10,053,244
Maintenance	765,621	880,752	894,703
Planning & Zoning	63,662	83,368	75,232
Emergency Management	134,795	154,400	157,684
Sheriff - Jail	3,067,003	3,083,815	3,199,748
Human Resources	209,148	234,270	238,785
Appraiser	588,484	669,845	679,856
Election	309,654	384,766	373,789
Information Services	538,098	582,462	636,799
Auto Center	131,264	146,436	150,653
Subtotal	15,861,399	17,477,520	22,578,203
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,861,399	17,477,520	22,578,203
Unencumbered Cash Balance Dec 31	7,929,544	6,090,459	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	20,758,263	21,397,520	22,578,203
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,578,203
Tax Required			8,821,388
Delinquent Comp Rate:	3.0%		264,642
Amount of 2018 Ad Valorem Tax			9,086,030

Reno County

2019

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
County Commission			
Salaries	53,999	54,002	54,002
Contractual	3,242	6,500	6,500
Total	57,241	60,502	60,502
County Clerk			
Salaries	219,181	227,060	230,613
Contractual	6,297	10,959	9,214
Commodities	2,649	4,950	4,950
Total	228,127	242,969	244,777
County Treasurer			
Salaries	144,952	149,949	148,433
Contractual	62,349	87,676	72,266
Commodities	12,045	14,200	14,800
Capital Outlay	375	800	800
Total	219,721	252,625	236,299
District Attorney			
Salaries	889,043	915,272	987,840
Contractual	84,292	94,104	100,920
Commodities	19,576	28,700	30,000
Total	992,911	1,038,076	1,118,760
Register of Deeds			
Salaries	128,169	126,380	125,964
Contractual	9,632	18,622	15,200
Commodities	4,070	7,450	7,450
Capital Outlay	9,956	2,500	3,000
Total	151,827	154,952	151,614
Sheriff			
Salaries	2,360,051	2,328,902	2,472,109
Contractual	249,485	275,185	277,564
Commodities	196,147	300,433	207,850
Capital Outlay	256,568	304,614	354,848
Total	3,062,251	3,209,134	3,312,371
County Administration			
Salaries	303,861	335,850	336,934
Contractual	38,951	45,400	45,950
Commodities	1,175	3,000	3,000
Total	343,987	384,250	385,884
Unified Courts			
Contractual	492,935	544,685	546,340
Commodities	66,870	62,818	61,163
Total	559,805	607,503	607,503
Total - Page 8b	5,615,870	5,950,011	6,117,710

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Courthouse General			
Salaries	66,106	70,076	70,215
Contractual	1,168,216	1,435,250	1,435,250
Commodities	694	3,000	3,000
Appropriations - Outside Agencies	494,500	500,500	538,000
Ambulance Services	1,115,078	1,205,683	1,183,795
Emergency Communications	534,913	654,000	654,000
Economic Development Projects	101,059	400,000	400,000
Commission Discretionary	7,468	20,000	20,000
Transfer to Youth Services Fund	566,824	650,236	755,304
Transfer to Elderly Fund	364,650	364,650	354,680
Miscellaneous Expense	18,292	4,000	19,000
Capital Outlay			4,620,000
Total	4,437,800	5,307,395	10,053,244
Maintenance			
Salaries	644,922	697,529	711,480
Contractual	56,564	87,510	87,510
Commodities	64,135	76,713	76,713
Capital Outlay		19,000	19,000
Total	765,621	880,752	894,703
Planning & Zoning			
Salaries	53,883	55,468	57,132
Contractual	9,768	27,200	17,400
Commodities	11	700	700
Total	63,662	83,368	75,232
Emergency Management			
Salaries	106,744	109,025	112,309
Contractual	14,761	28,125	28,125
Commodities	11,550	15,450	15,450
Capital Outlay	1,740	1,800	1,800
Total	134,795	154,400	157,684
Sheriff - Jail			
Salaries	2,072,312	1,917,519	2,164,470
Contractual	820,017	906,826	832,678
Commodities	149,980	212,800	162,000
Capital Outlay	24,694	46,670	40,600
Total	3,067,003	3,083,815	3,199,748
Total - Page 8c	8,468,881	9,509,730	14,380,611

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Human Resources			
Salaries	147,038	150,881	155,396
Contractual	45,007	66,989	66,989
Commodities	17,103	16,400	16,400
Total	209,148	234,270	238,785
Appraiser			
Salaries	510,106	545,497	555,508
Contractual	62,132	100,798	90,798
Commodities	16,246	21,550	21,550
Capital Outlay		2,000	12,000
Total	588,484	669,845	679,856
Election			
Salaries	99,199	120,062	109,164
Contractual	87,231	224,664	176,144
Commodities	10,715	22,000	13,500
Capital Outlay	1,734	18,040	4,000
Voting Machine B&I Payment			70,981
Transfer to Bond and Interest	110,775		
Total	309,654	384,766	373,789
Information Services			
Salaries	303,662	315,737	361,924
Contractual	218,165	248,725	256,875
Commodities	2,728	5,000	5,000
Capital Outlay	13,543	13,000	13,000
Total	538,098	582,462	636,799
Auto Center			
Salaries	110,958	114,289	118,306
Contractual	12,866	15,682	15,682
Commodities	6,831	10,465	10,665
Capital Outlay	609	6,000	6,000
Total	131,264	146,436	150,653
Total - Page 8d	1,776,648	2,017,779	2,079,882
Total - Page 8b	5,615,870	5,950,011	6,117,710
Total - Page 8c	8,468,881	9,509,730	14,380,611
Total Detail Expenditures**	15,861,399	17,477,520	22,578,203

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	142,888	125,956	221,003
Receipts:			
Ad Valorem Tax	987,104	833,293	xxxxxxxxxxxxxxxxxx
Delinquent Tax	36,381		
Motor Vehicle Tax	99,952	108,673	89,911
Recreational Vehicle Tax	1,302	1,406	1,174
16/20M Vehicle Tax	1,524	1,785	1,542
Commercial Vehicle Tax	4,551	5,199	4,244
Watercraft Tax		578	478
In Lieu of Tax	1,766		
Neighborhood Revitalization Rebate	-9,211	-8,302	-3,395
Special Assessments	61,747	61,000	70,000
Transfer from Other Funds	1,837		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,186,953	1,003,632	163,954
Resources Available:	1,329,841	1,129,588	384,957
Expenditures:			
Bond Principal	1,050,000	650,000	225,000
Bond Interest	119,735	85,371	68,838
Specials - Bonds principal	20,000	20,000	20,000
Specials - Bonds interest	13,250	12,538	11,826
Temporary note principal		133,000	135,000
Temporary note interest		7,676	4,695
Commission and postage			100
Cash-basis requirement			200,000
Miscellaneous	900		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,203,885	908,585	665,459
Unencumbered Cash Balance Dec 31	125,956	221,003	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,303,087	1,111,916	665,459
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			665,459
Tax Required			280,502
Delinquent Comp Rate:	3.0%		8,415
Amount of 2018 Ad Valorem Tax			288,917

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,840,189	1,847,278	957,015
Receipts:			
Ad Valorem Tax	3,268,240	3,566,946	xxxxxxxxxxxxxxxx
Delinquent Tax	125,704		
Motor Vehicle Tax	460,457	374,606	384,868
Recreational Vehicle Tax	6,000	4,654	5,024
16/20M Vehicle Tax	7,019	5,910	6,602
Commercial Vehicle Tax	20,963	17,211	18,168
Watercraft Tax		1,914	2,046
In Lieu of Tax	5,989		
Neighborhood Revitalization Rebate	-30,499	-35,535	-42,851
Special City & County Highway	1,596,496	1,552,417	1,568,213
Reimbursements	64,827	50,000	50,000
Sale of Equipment	220,577		
Miscellaneous	2,331		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,748,104	5,538,123	1,992,070
Resources Available:	7,588,293	7,385,401	2,949,085
Expenditures:			
Salaries	1,989,430	2,178,886	2,217,722
Contractual Services	210,122	357,500	349,550
Commodities	2,721,456	3,077,000	3,072,000
Capital Outlay	520,007	515,000	550,000
Transfer to Special Highway Improvement	300,000	300,000	300,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,741,015	6,428,386	6,489,272
Unencumbered Cash Balance Dec 31	1,847,278	957,015	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	6,299,530	6,428,386	6,489,272
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,489,272
Tax Required			3,540,187
Delinquent Comp Rate:	3.0%		106,206
Amount of 2018 Ad Valorem Tax			3,646,393

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	647,583	596,968	546,309
Receipts:			
Ad Valorem Tax	548,260	589,170	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,845		
Motor Vehicle Tax	64,943	61,061	63,571
Recreational Vehicle Tax	846	781	830
16/20 M Vehicle Tax	990	991	1,090
Commercial Vehicle Tax	2,956	2,887	3,001
Watercraft Tax		321	338
In Lieu of Tax	991		
Neighborhood Revitalization Rebate	-5,116	-5,870	-6,970
KDOT Federal Exchange	406,138		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,035,853	649,341	61,860
Resources Available:	1,683,436	1,246,309	608,169
Expenditures:			
Road Construction	1,086,468	700,000	1,184,000
Capital Outlay			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,086,468	700,000	1,184,000
Unencumbered Cash Balance Dec 31	596,968	546,309	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,285,500	719,000	1,184,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,184,000
Tax Required			575,831
Delinquent Comp Rate:	3.0%		17,275
Amount of 2018 Ad Valorem Tax			593,106

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Bridge

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	64,529	240,955	1,196,009
Receipts:			
Ad Valorem Tax	1,088,887	1,180,691	xxxxxxxxxxxxxxxx
Delinquent Tax	30,866		
Motor Vehicle Tax	65,008	126,162	127,395
Recreational Vehicle Tax	847	1,562	1,663
16/20 M Vehicle Tax	991	1,983	2,185
Commercial Vehicle Tax	2,959	5,776	6,014
Watercraft Tax		642	677
In Lieu of Tax	1,969		
State & Federal Grants	40,000		
Reimbursements			406,000
Neighborhood Revitalization Rebate	-10,161	-11,762	-13,938
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,221,366	1,305,054	529,996
Resources Available:	1,285,895	1,546,009	1,726,005
Expenditures:			
Bridge Construction	1,044,190	350,000	2,600,000
Capital Outlay	750		277,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,044,940	350,000	2,877,500
Unencumbered Cash Balance Dec 31	240,955	1,196,009	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,516,000	1,689,000	2,877,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,877,500
Tax Required			1,151,495
Delinquent Comp Rate:	3.0%		34,545
Amount of 2018 Ad Valorem Tax			1,186,040

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	574,435	438,394	154,949
Receipts:			
Ad Valorem Tax	175,298	168,291	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,791		
Motor Vehicle Tax	34,293	20,171	18,158
Recreational Vehicle Tax	447	250	237
16/20 M Vehicle Tax	523	317	311
Commercial Vehicle Tax	1,561	923	857
Watercraft Tax		103	97
In Lieu of Tax	331		
Neighborhood Revitalization Rebate	-1,636	-1,677	-3,592
KDOT Grant	722,002	896,787	947,771
SCKAA Grants	24,574	11,070	11,070
Other State & Federal Grants	170,179	147,000	170,180
Fares & Donations	72,478	73,000	70,100
Elderly - Transportation Reimbursement	134,900	134,900	144,870
Other Reimbursements	8,499	6,000	7,125
Sale of Used Equipment	8,870	15,000	15,000
Transfer from General Fund - grant matching fund	364,650	364,650	354,680
Miscellaneous		1,500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,725,760	1,838,285	1,736,864
Resources Available:	2,300,195	2,276,679	1,891,813
Expenditures:			
Services for Elderly:			
Salaries	149,719	155,059	159,663
Contractual Services	337,956	352,060	361,395
Commodities	3,041	6,300	6,500
Capital Outlay	4,468	3,625	3,625
Public Transportation:			
Salaries	853,717	905,516	925,499
Contractual Services	164,231	173,710	196,554
Commodities	130,155	317,660	306,160
Capital Outlay	218,514	207,800	229,180
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,861,801	2,121,730	2,188,576
Unencumbered Cash Balance Dec 31	438,394	154,949	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,921,837	2,121,730	2,188,576
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,188,576
Tax Required			296,763
Delinquent Comp Rate: 3.0%			8,903
Amount of 2018 Ad Valorem Tax			305,666

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Public Health

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	441,558	725,969	445,123
Receipts:			
Ad Valorem Tax	1,063,337	871,589	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	26,941		
Motor Vehicle Tax	73,922	122,290	94,043
Recreational Vehicle Tax	963	1,514	1,228
16/20 M Vehicle Tax	1,127	1,922	1,613
Commercial Vehicle Tax	3,365	5,598	4,439
Watercraft Tax		622	500
Licenses, Permits & Fees	11,657	5,000	10,000
In Lieu of Tax	1,890		
Neighborhood Revitalization Rebate	-9,922	-8,683	-10,347
Grants & Reimbursements	1,938,511	1,682,885	1,657,500
Miscellaneous		7,500	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,111,791	2,690,237	1,778,976
Resources Available:	3,553,349	3,416,206	2,224,099
Expenditures:			
Salaries	2,019,995	2,155,533	2,235,223
Contractual Services	492,521	524,150	553,100
Commodities	252,765	251,400	250,600
Capital Outlay	22,099		
Transfer to Health Capital Outlay Fund	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,827,380	2,971,083	3,078,923
Unencumbered Cash Balance Dec 31	725,969	445,123	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,890,797	2,971,083	3,078,923
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,078,923
Tax Required			854,824
Delinquent Comp Rate:	3.0%		25,645
Amount of 2018 Ad Valorem Tax			880,469

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	102,058	117,514	61,363
Receipts:			
Ad Valorem Tax	46,266	56,905	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,031		
Motor Vehicle Tax	17,765	4,498	6,140
Recreational Vehicle Tax	231	65	80
16/20 M Vehicle Tax	271	83	105
Commercial Vehicle Tax	809	242	290
Watercraft Tax		27	33
In Lieu of Tax	95		
Neighborhood Revitalization Rebate	-432	-567	-526
Sale of Chemical, Labor & Equipment	29,521	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,557	84,253	29,122
Resources Available:	200,615	201,767	90,485
Expenditures:			
Salaries	37,808	70,554	72,654
Contractual Services	1,835	29,250	15,150
Commodities	33,458	40,600	46,100
Transfer to Noxious Weed Capital Outlay	10,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	83,101	140,404	133,904
Unencumbered Cash Balance Dec 31	117,514	61,363	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	134,064	140,404	133,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,904
		Tax Required	43,419
Delinquent Comp Rate:	3.0%		1,303
	Amount of 2018 Ad Valorem Tax		44,722

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,317,379	1,693,897	1,620,412
Receipts:			
Ad Valorem Tax	5,876,913	6,837,038	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	178,001		
Motor Vehicle Tax	629,712	597,319	737,707
Recreational Vehicle Tax	8,205	8,369	9,631
16/20 M Vehicle Tax	9,598	10,628	12,655
Commercial Vehicle Tax	28,668	30,948	34,825
Watercraft Tax		3,441	3,922
In Lieu of Tax	10,500		
Neighborhood Revitalization Rebate	-54,840	-68,113	-79,450
Refunds & Reimbursements	1,230,676	900,000	1,100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,917,433	8,319,630	1,819,290
Resources Available:	9,234,812	10,013,527	3,439,702
Expenditures:			
Social Security	1,234,856	1,525,000	1,525,000
K.P.E.R.S.	1,244,723	1,650,000	1,650,000
K.P. & F.	457,447	700,000	700,000
Group Health Insurance	4,010,963		
Unemployment Tax	29,458	80,000	80,000
Workers' Compensation Insurance	244,788	275,000	275,000
Other Insurance	1,986	3,115	3,000
Tuition Reimbursement	1,000	5,000	5,000
Other Reimbursement		4,000	4,000
Capital Outlay			1,000,000
Wellness Program	15,694		
Risk Management Fund Transfer	300,000	4,151,000	4,500,000
Cash Forward (2019 column)			340,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,540,915	8,393,115	10,082,000
Unencumbered Cash Balance Dec 31	1,693,897	1,620,412	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	8,409,910	9,393,115	10,082,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,082,000
Tax Required			6,642,298
Delinquent Comp Rate: 3.0%			199,269
Amount of 2018 Ad Valorem Tax			6,841,567

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget TECH Center	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,073	4,448	8,739
Receipts:			
Ad Valorem Tax	466,048	494,846	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,994		
Motor Vehicle Tax	57,589	50,140	53,393
Recreational Vehicle Tax	750	664	697
16/20 M Vehicle Tax	878	843	916
Commercial Vehicle Tax	2,622	2,455	2,521
Watercraft Tax		273	284
In Lieu of Tax	843		
Neighborhood Revitalization Rebate	-4,349	-4,930	-5,801
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	540,375	544,291	52,010
Resources Available:	544,448	548,739	60,749
Expenditures:			
Appropriation - T.E.C.H.	540,000	540,000	540,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	540,000	540,000	540,000
Unencumbered Cash Balance Dec 31	4,448	8,739	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	540,000	540,000	540,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			540,000
Tax Required			479,251
Delinquent Comp Rate: 3.0%			14,378
Amount of 2018 Ad Valorem Tax			493,629

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,960	3,837	7,506
Receipts:			
Ad Valorem Tax	354,436	396,807	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,150		
Motor Vehicle Tax	43,729	38,099	42,815
Recreational Vehicle Tax	570	504	559
16/20 M Vehicle Tax	667	640	734
Commercial Vehicle Tax	1,991	1,865	2,021
Watercraft Tax		207	228
In Lieu of Tax	641		
Neighborhood Revitalization Rebate	-3,307	-3,953	-4,615
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	410,877	434,169	41,742
Resources Available:	413,837	438,006	49,248
Expenditures:			
Appropriations - Mental Health	410,000	430,500	430,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	410,000	430,500	430,500
Unencumbered Cash Balance Dec 31	3,837	7,506	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	410,000	430,500	430,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			430,500
Tax Required			381,252
Delinquent Comp Rate: 3.0%			11,438
Amount of 2018 Ad Valorem Tax			392,690

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Museum	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,576	272	2,594
Receipts:			
Ad Valorem Tax	139,923	150,601	xxxxxxxxxxxxxx
Delinquent Tax	4,879		
Motor Vehicle Tax	17,179	15,451	16,250
Recreational Vehicle Tax	224	199	212
16/20 M Vehicle Tax	262	253	279
Commercial Vehicle Tax	782	736	767
Watercraft Tax		82	86
In Lieu of Tax	253		
Neighborhood Revitalization Rebate	-1,306	-1,500	-1,823
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	162,196	165,822	15,771
Resources Available:	163,772	166,094	18,365
Expenditures:			
Appropriates - Museum	163,500	163,500	163,500
Capital Outlay			5,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	163,500	163,500	169,000
Unencumbered Cash Balance Dec 31	272	2,594	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	163,500	163,500	169,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			169,000
Tax Required			150,635
Delinquent Comp Rate: 3.0%			4,519
Amount of 2018 Ad Valorem Tax			155,154

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Prgm	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	789,550	935,437	108,498
Receipts:			
Ad Valorem Tax	527,565	589,472	xxxxxxxxxxxxxxx
Delinquent Tax	19,451		
Motor Vehicle Tax	67,090	59,995	63,603
Recreational Vehicle Tax	875	751	830
16/20 M Vehicle Tax	1,023	954	1,091
Commercial Vehicle Tax	3,054	2,778	3,003
Watercraft Tax		309	338
In Lieu of Tax	959		
Neighborhood Revitalization Rebate	-4,923	-5,873	-8,058
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	615,094	648,386	60,807
Resources Available:	1,404,644	1,583,823	169,305
Capital Outlay		800,000	
Building Maintenance & Improvements	55,182	261,000	270,000
Capital Lease - Public Works Bldg - 2007/2014	414,025	414,325	415,000
Cash Basis Requirement			150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	469,207	1,475,325	835,000
Unencumbered Cash Balance Dec 31	935,437	108,498	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,354,025	1,575,325	835,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			835,000
Tax Required			665,695
Delinquent Comp Rate:	3.0%		19,971
Amount of 2018 Ad Valorem Tax			685,666

Reno County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Equipment Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	123,703	157,197	94,989
Receipts:			
Ad Valorem Tax	315,784	245,718	xxxxxxxxxxxxxxxx
Delinquent Tax	8,990		
Motor Vehicle Tax	41,257	28,249	26,513
Recreational Vehicle Tax	538	450	346
16/20 M Vehicle Tax	629	571	455
Commercial Vehicle Tax	1,878	1,662	1,252
Watercraft Tax		185	141
In Lieu of Tax	568		
Neighborhood Revitalization Rebate	-2,947	-2,448	-1,364
Reimbursements - New World/Civic Plus	123,824	93,330	105,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	490,521	367,717	132,343
Resources Available:	614,224	524,914	227,332
Expenditures:			
Information Services	99,211	109,000	75,000
New World Software Maintenance - LEC	176,891	140,000	150,000
Lease Purchase-Energy Conservation Equip	180,925	180,925	
Operational Equipment			15,000
Cash Basis Requirement			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	457,027	429,925	340,000
Unencumbered Cash Balance Dec 31	157,197	94,989	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	627,600	615,700	340,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			340,000
Tax Required			112,668
Delinquent Comp Rate:	3.0%		3,380
Amount of 2018 Ad Valorem Tax			116,048

Reno County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,956,817	2,584,224	2,595,336
Receipts:			
User Fees	3,163,172	3,399,000	3,626,139
Tipping Fees	915,242	850,000	850,000
Special Waste Fees	126,317	100,000	100,000
Rent	15,873	15,000	15,000
Reimbursements	49,148	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,269,752	4,384,000	4,611,139
Resources Available:	6,226,569	6,968,224	7,206,475
Expenditures:			
Salaries	1,246,238	1,452,238	1,457,897
Contractual Services	848,656	1,143,150	1,144,350
Commodities	369,577	574,500	574,500
Capital Outlay			2,826,728
Capital Improvements	720,253	681,089	803,000
Temporary Note 2017-2 Payment		121,911	
Transfer to Solid Waste Postclosure	457,621	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,642,345	4,372,888	7,206,475
Unencumbered Cash Balance Dec 31	2,584,224	2,595,336	0
2017/2018/2019 Budget Authority Amount:	5,163,326	6,061,491	7,206,475

Reno County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Youth Services	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	349,185	357,794	139,964
Receipts:			
State and Other Reimbursements	1,214,656	1,058,250	1,101,750
Grants	4,550	7,600	7,600
Transfer from General Fund	566,824	650,236	755,304
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,786,030	1,716,086	1,864,654
Resources Available:	2,135,215	2,073,880	2,004,618
Expenditures:			
Youth Shelter:			
Salaries	730,271	763,366	751,802
Contractual Services	39,971	55,025	56,025
Commodities	20,729	30,250	29,250
Capital Outlay	9,858	33,000	65,000
Reimbursement - Youth Shelter Food Srvc	53,063	63,152	59,841
Detention Center:			
Salaries	817,091	836,480	893,961
Contractual Services	33,802	52,475	52,975
Commodities	12,967	25,850	25,350
Capital Outlay	2,876	3,593	3,000
Reimbursement - Youth Shelter Food Srvc	53,063	63,152	59,841
Grants:			
Contractual Services	3,577	6,173	6,173
Commodities	153	1,400	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,777,421	1,933,916	2,004,618
Unencumbered Cash Balance Dec 31	357,794	139,964	0
2017/2018/2019 Budget Authority Amount:	1,962,448	2,063,606	2,004,618

Reno County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Postclosure	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,351,452	4,814,188	4,884,188
Receipts:			
Transfer from Solid Waste	457,621	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	457,621	400,000	400,000
Resources Available:	5,809,073	5,214,188	5,284,188
Expenditures:			
Contractual Services	567,655	330,000	330,000
Postclosure Costs			4,954,188
Temporary Note	427,230		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	994,885	330,000	5,284,188
Unencumbered Cash Balance Dec 31	4,814,188	4,884,188	0
2017/2018/2019 Budget Authority Amount:	5,806,705	5,644,222	5,284,188

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	398	398
Receipts:			
Private Club Liquor Tax	9,127	7,466	10,635
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,127	7,466	10,635
Resources Available:	9,127	7,864	11,033
Expenditures:			
Contractual Services	8,729	7,466	11,033
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,729	7,466	11,033
Unencumbered Cash Balance Dec 31	398	398	0
2017/2018/2019 Budget Authority Amount:	8,729	7,466	11,033

Reno County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,353	9,929	7,840
Receipts:			
Private Club Liquor Tax	11,900	7,466	10,635
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,900	7,466	10,635
Resources Available:	19,253	17,395	18,475
Expenditures:			
Contractual Services	9,324	9,555	18,475
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,324	9,555	18,475
Unencumbered Cash Balance Dec 31	9,929	7,840	0
2017/2018/2019 Budget Authority Amount:	16,741	14,224	18,475

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	59,776	69,776	69,776
Receipts:			
Transfer from Noxious Weed Fund	10,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,000	0	0
Resources Available:	69,776	69,776	69,776
Expenditures:			
Capital Outlay			69,776
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	69,776
Unencumbered Cash Balance Dec 31	69,776	69,776	0
2017/2018/2019 Budget Authority Amount:	63,353	69,776	69,776

Reno County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Capital Outlay	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	266,185	294,528	284,028
Receipts:			
Transfer from Public Health Fund	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,000	40,000	40,000
Resources Available:	306,185	334,528	324,028
Expenditures:			
Capital Outlay	11,657	50,500	324,028
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,657	50,500	324,028
Unencumbered Cash Balance Dec 31	294,528	284,028	0
2017/2018/2019 Budget Authority Amount:	297,584	300,685	324,028

Adopted Budget Internal Services Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	56,952	63,768	63,768
Receipts:			
Maintenance - Purchased Services	308,969	250,000	250,000
Auto Center Services	219,918	428,000	428,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	528,887	678,000	678,000
Resources Available:	585,839	741,768	741,768
Expenditures:			
General Supplies	226,163	250,000	250,000
Parts, Tires, and Other Supplies	78,440	108,000	108,000
Fuel and Oil	145,059	320,000	320,000
Capital Outlay	72,409		63,768
Transfer to Other Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	522,071	678,000	741,768
Unencumbered Cash Balance Dec 31	63,768	63,768	0
2017/2018/2019 Budget Authority Amount:	728,122	734,952	741,768

Reno County

NON-BUDGETED FUNDS (A)

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A

Fund Number:	Fund Name:	005	032	033	034	035	037	038	039	040	042	043	Total
		Motor Vehicle Special	K-14 Highway Fund	Special Highway Improv.	Community Corrections	Comm. Corr JISP Juvenile	Juvenile Justice	Juv. Grant Benefit Payroll Fund	Comm. Corr. Juv. Case Mgr	Juv Justice Reinvestment Fund	Jail Commissary Proceeds	Comm. Corr. JUV	
	Unencumbered												
	Cash Balance Jan 1	64,098	3,102,363	1,042,988	137,582	0	0	39,588	0	0	128,652	44,461	4,559,732

Receipts:

State Payments & Grants		111,714			825,272	175,951	38,289		181,205	35,483			
Fees					31,810							2,200	
Reimbursements	3				5,424	23					61,391		
Motor Veh Reg	476,065												
Transfer from Other Funds				300,000		5,750		1,424	5,000				
Total Receipts	476,068	111,714	300,000		862,506	181,724	38,289	1,424	186,205	35,483	61,391	2,200	2,257,004
Resources Available:	540,166	3,214,077	1,342,988		1,000,088	181,724	38,289	41,012	186,205	35,483	190,043	46,661	6,816,736

Expenditures:

Salaries and Benefits	384,230				700,167	161,518			163,391	815	37,566	7,630	
Contractual Services	20,541	41,911	407,891		181,380	10,774	38,289		13,228			401	
Commodities	9,731				25,253	872			847		6,821	78	
Transfer to Other Funds	64,097								750				
Miscellaneous	3												
Total Expenditures	478,602	41,911	407,891		906,800	173,164	38,289	0	178,216	815	44,387	8,109	2,278,184
Cash Balance Dec 31	61,564	3,172,166	935,097		93,288	8,560	0	41,012	7,989	34,668	145,656	38,552	4,538,552
													4,538,552

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (B)

2019

*(Only the actual budget year for 2017 is to be shown)***Non-Budgeted Funds-B**

Fund Number:

Fund Name:

	044	045	046	047	049	050	051	052	053	055	056	Total
	Comm. Corr. Substance Abuse	Comm. Corr. Byrne Grant	Emergency Mgmt Citizens Corp	Emergency Mgmt Homeland Security	Comm Corr Title II	District Atty Traffic Diversion	Clerk Technology	DA Drug Endangered Children	Treasurer Technology	Register of Deeds Technology	County Tech. Equip & Services	
Unencumbered												
Cash Balance Jan 1	48,894	1,334	19,919	0	0	3,856	13,343	1,119	13,816	265,428	149,117	516,826
Receipts:												
State Payments & Grants		3,658			1,124							
Fees							17,307		17,307	69,228		
Reimbursements						76,032						
Transfer from Other Funds					4,000						100,000	
Total Receipts	0	3,658	0	0	5,124	76,032	17,307	0	17,307	69,228	100,000	288,656
Resources Available:	48,894	4,992	19,919	0	5,124	79,888	30,650	1,119	31,123	334,656	249,117	805,482
Expenditures:												
Contractual Services		2,992			1,421	76,788	12,286		9,000	11,427		
Commodities	296											
Capital Outlay										7,203	39,606	
Transfer to Other Funds	4,000									100,000		
Miscellaneous												
Total Expenditures	4,296	2,992	0	0	1,421	76,788	12,286	0	9,000	118,630	39,606	265,019
Cash Balance Dec 31	44,598	2,000	19,919	0	3,703	3,100	18,364	1,119	22,123	216,026	209,511	540,463
												540,463

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (C)

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-C

Fund Number:		060	062	063	064	089	192	840	861	862	863	864	865
Fund Name:		Drug Court	RCCC Comm Integration Program	Juvenile Intake & Assessment	Youth Shelter Food	Field Corr Office Special Rental	Jail Sales Tax Revenue Fund	Juv Detention Facilities Fund	Court Electronic Fees	Prosecuting Atty Training Fund	Alcohol & Drug Safety	D.A.R.E	Law Enforcement - Drug Unit
Unencumbered													
Cash Balance Jan 1		31,164	0	10,999	4,833	185,515	7,472,443	0	52,369	1,686	10,483	4,913	16,882
Receipts:													Total
State Payments & Grants		253,968		252,326	46,912								7,791,287
Taxes							5,296,151						8,033
Fees						97,917			25,456	8,579			1,883
Reimbursements					108,252								
Total Receipts		253,968	0	252,326	155,164	97,917	5,296,151	0	25,456	8,579	0	0	9,916
Resources Available:		285,132	0	263,325	159,997	283,432	#####	0	77,825	10,265	10,483	4,913	26,798
Expenditures:													6,099,477
Salaries and Benefits		140,309		235,370	61,563								13,890,764
Contractual Services		107,647		8,419	182	31,895				7,233			20,117
Commodities		1,735		1,968	77,939								
Capital Outlay				864									
Transfer to Other Funds				11,424			3,657,400						
Miscellaneous													
Total Expenditures		249,691	0	258,045	139,684	31,895	3,657,400	0	0	7,233	0	0	4,364,065
Cash Balance Dec 31		35,441	0	5,280	20,313	251,537	9,111,194	0	77,825	3,032	10,483	4,913	9,526,699
													9,526,699

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (D)

2019

*(Only the actual budget year for 2017 is to be shown)***Non-Budgeted Funds-D**

Fund Number:

Fund Name:

	866	867	868	870	871	872	873	874	875	877	878	879	Total
Unencumbered													
Cash Balance Jan 1	31,064	1,331,086	5,095	1,080	0	3,001	2,620	3,865	0	38,946	51,870	0	1,468,627

Receipts:

State Payments and Grants					250			6,798					
Fees				240						2,958	25,780	375	
Interest		377											
Reimbursements		4,862,558		315			300				4,100		
Forfeiture Proceeds	14,270												
Miscellaneous													
Total Receipts	14,270	4,862,935	0	555	250	0	300	6,798	0	2,958	29,880	375	4,918,321
Resources Available:	45,334	6,194,021	5,095	1,635	250	3,001	2,920	10,663	0	41,904	81,750	375	6,386,948

Expenditures:

Salaries and Benefits		4,119,228				2,387					27,115		
Contractual Services	7,324		5,095	756		471				65			
Commodities											9,597		
Capital Outlay								8,070					
Total Expenditures	7,324	4,119,228	5,095	756	0	2,858	0	8,070	0	65	36,712	0	4,180,108
Cash Balance Dec 31	38,010	2,074,793	0	879	250	143	2,920	2,593	0	41,839	45,038	375	2,206,840
													2,206,840

****Note:** These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2019

County Name

Reno County

Special District Name

Fire District No. 2 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	142,450	22,827	37,930
Ad Valorem Tax	1,469,833	1,780,252	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	35,374		
Motor Vehicle Tax	197,482	145,061	210,906
Recreational Vehicle Tax	3,484	3,582	3,755
16/20M Vehicle Tax	2,850	2,416	3,404
Commercial Vehicle Tax	8,410	8,472	9,413
Watercraft Tax		1,092	1,235
Total Receipts	1,717,433	1,940,875	228,713
Resources Available:	1,859,883	1,963,702	266,643
Expenditures:			
Fire Protection - Contractual Services	1,837,056	1,925,772	1,905,875
Capital Outlay			120,000
Total Expenditures	1,837,056	1,925,772	2,025,875
Unencumbered Cash Balance, Dec 31	22,827	37,930	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,025,875
Tax Required			1,759,232
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			1,759,232

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,780,252	210906	3755	3404	9413	1235
Total	1,780,252	210,906	3,755	3,404	9,413	1,235

County Treas MVT Estimate

210,906

County Treas RVT Estimate

3,755

County Treas 16/20M Estimate

3,404

County Treas Commercial Vehicle Tax Estimate

9,413

County Treas Watercraft Tax Estimate

1,235

MVT Factor

0.11847

RVT Factor

0.00211

16/20M Factor

0.00191

Commercial Vehicle Factor

0.00529

Watercraft Factor

0.00069

Reno County

2019

Fire District No. 2 General

Computation to Determine Limit for 2019

Amount of Levy

1. Tax levy amount in 2018 budget	+	\$	1,780,252
2. Debt service levy in 2018 budget	-	\$	0
3. Tax levy excluding debt service		\$	1,780,252

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	1,469,251	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	2,183,412	
5b. Personal property 2017	-	2,218,897	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018		478,217	
7. Total valuation adjustment (sum of 4, 5c, and 6)		1,947,468	
8. Total estimated valuation July 1, 2018		77,549,176	
9. Total valuation less valuation adjustment (8 minus 7)		75,601,708	
10. Factor for increase (7 divided by 9)		0.02576	
11. Amount of increase (10 times 3)	+	\$	45,859
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,826,111
13. Debt service levy in this 2019 budget			0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			1,826,111
15. Consumer Price Index for all urban consumers for calendar year 2017			2.100%
16. Consumer Price Index adjustment (3 times 15)		\$	37,385
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	1,863,496

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2019

County Name

Reno County

Special District Name

Fire Dist. No. 3 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	19,022	22,909	15,605
Ad Valorem Tax	137,426	144,968	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,704		
Motor Vehicle Tax	19,467	19,832	20,839
Recreational Vehicle Tax	347	331	374
16/20M Vehicle Tax	627	719	684
Commercial Vehicle Tax	708	719	856
Watercraft Tax		124	126
Reimbursements	2,839		
Total Receipts	165,118	166,693	22,879
Resources Available:	184,140	189,602	38,484
Expenditures:			
Personal Services	20,765	25,400	25,000
Contractual Services	30,764	56,750	57,150
Commodities	27,356	29,400	29,400
Capital Outlay	2,346	47,850	52,850
Transfer to Special Equipment Fund	80,000	14,597	15,500
Total Expenditures	161,231	173,997	179,900
Unencumbered Cash Balance, Dec 31	22,909	15,605	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			179,900
Tax Required			141,416
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			141,416

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	144,968	20839	374	684	856	126
Total	144,968	20,839	374	684	856	126

County Treas MVT Estimate

20,839

County Treas RVT Estimate

374

County Treas 16/20M Estimate

684

County Treas Commercial Vehicle Tax Estimate

856

County Treas Watercraft Tax Estimate

126

MVT Factor

0.14375

RVT Factor

0.00258

16/20M Factor

0.00472

Commercial Vehicle Factor

0.00590

Watercraft Factor

0.00087

Reno County
Fire Dist. No. 3 General

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	144,968
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	144,968

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	149,450	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	919,473	
5b. Personal property 2017	-	796,580	
5c. Increase in personal property (5a minus 5b)	+	122,893	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		272,343	
8. Total estimated valuation July 1, 2018		28,254,143	
9. Total valuation less valuation adjustment (8 minus 7)		27,981,800	
10. Factor for increase (7 divided by 9)		0.00973	
11. Amount of increase (10 times 3)	+	\$ 1,411	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	146,379	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		146,379	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	3,044	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	149,423	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2019

County Name

Reno County

Special District Name

Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	21,904	25,856	9,124
Ad Valorem Tax	156,248	159,184	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,271		
Motor Vehicle Tax	10,180	10,700	10,115
Recreational Vehicle Tax	240	187	232
16/20M Vehicle Tax	771	793	963
Commercial Vehicle Tax	482	793	641
Watercraft Tax		52	49
Reimbursements	859		
Total Receipts	172,051	171,709	12,000
Resources Available:	193,955	197,565	21,124
Expenditures:			
Personal Services	22,045	32,400	32,400
Contractual Services	33,606	69,850	68,700
Commodities	18,484	27,175	28,325
Capital Outlay	3,964	47,500	47,500
Transfer to Special Equipment Fund	90,000	11,516	12,000
Total Expenditures	168,099	188,441	188,925
Unencumbered Cash Balance, Dec 31	25,856	9,124	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			188,925
Tax Required			167,801
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			167,801

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	159,184	10115	232	963	641	49
Total	159,184	10,115	232	963	641	49

County Treas MVT Estimate 10,115County Treas RVT Estimate 232County Treas 16/20M Estimate 963County Treas Commercial Vehicle Tax Estimate 641County Treas Watercraft Tax Estimate 49MVT Factor 0.06354RVT Factor 0.0014616/20M Factor 0.00605Commercial Vehicle Factor 0.00403Watercraft Factor 0.00031

Reno County

2019

Fire Dist. No. 4 General

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	159,184
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	159,184

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	72,543	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	1,444,698	
5b. Personal property 2017	-	1,286,003	
5c. Increase in personal property (5a minus 5b)	+	158,695	
		(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2018		21,911	
7. Total valuation adjustment (sum of 4, 5c, and 6)		253,149	
8. Total estimated valuation July 1, 2018		33,419,363	
9. Total valuation less valuation adjustment (8 minus 7)		33,166,214	
10. Factor for increase (7 divided by 9)		0.00763	
11. Amount of increase (10 times 3)	+ \$	1,215	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	160,399	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		160,399	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	3,343	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	163,742	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

State of Kansas - County Special District

2019

County Name

Reno County

Special District Name

Fire Dist. No. 6 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	16,874	17,253	9,082
Ad Valorem Tax	42,935	47,015	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,110		
Motor Vehicle Tax	1,990	2,881	2,629
Recreational Vehicle Tax	30	47	41
16/20M Vehicle Tax	151	171	247
Commercial Vehicle Tax	62	70	91
Watercraft Tax		13	13
Reimbursements	1,376		
Transfer from B & I Fund	0	1,657	0
Total Receipts	47,654	51,854	3,021
Resources Available:	64,528	69,107	12,103
Expenditures:			
Personal Services	8,715	14,900	14,900
Contractual Services	12,034	17,900	17,900
Commodities	2,552	8,050	8,050
Capital Outlay	974	10,500	11,000
Transfer to Special Equipment Fund	23,000	8,675	12,000
Total Expenditures	47,275	60,025	63,850
Unencumbered Cash Balance, Dec 31	17,253	9,082	xxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2018 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	47,015	2629	41	247	91	13
Total	47,015	2,629	41	247	91	13

County Treas MVT Estimate

2,629

County Treas RVT Estimate

41

County Treas 16/20M Estimate

247

County Treas Commercial Vehicle Tax Estimate

91

County Treas Watercraft Tax Estimate

13

MVT Factor 0.05592

RVT Factor 0.00087

16/20M Factor 0.00525

Commercial Vehicle Factor 0.00194

Watercraft Factor 0.00028

Reno County

2019

Fire Dist. No. 6 General

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	47,015
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	47,015

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	9,631	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	997,475	
5b. Personal property 2017	-	882,895	
5c. Increase in personal property (5a minus 5b)	+	114,580	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		124,211	
8. Total estimated valuation July 1, 2018		7,214,735	
9. Total valuation less valuation adjustment (8 minus 7)		7,090,524	
10. Factor for increase (7 divided by 9)		0.01752	
11. Amount of increase (10 times 3)	+ \$	824	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	47,839	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		47,839	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	987	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	48,826	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 6 Bond & Int**FUND PAGE**

Adopted Budget for

Fire Dist. No. 6 Bond & Int

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	910	597	0
Ad Valorem Tax	14,226		xxxxxxxxxxxxxxxxxxx
Delinquent Tax	402		
Motor Vehicle Tax	694	955	
Recreational Vehicle Tax	11	16	
16/20M Vehicle Tax	53	62	
Commercial Vehicle Tax	22	23	
Watercraft Tax		4	
Total Receipts	15,408	1,060	0
Resources Available:	16,318	1,657	0
Expenditures:			
Bond Principal	15,000		
Bond Interest	721		
Commission and Postage			
Transfer to FD #6 General		1,657	
Total Expenditures	15,721	1,657	0
Unencumbered Cash Balance, Dec 31	597	0	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

82

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0MVT Factor 0.00000RVT Factor 0.0000016/20M Factor 0.00000Commercial Vehicle Factor 0.00000Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name

Reno County

Special District Name

Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	16,541	18,715	9,093
Ad Valorem Tax	51,997	61,521	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,553		
Motor Vehicle Tax	2,127	2,277	2,111
Recreational Vehicle Tax	27	33	29
16/20M Vehicle Tax	260	172	229
Commercial Vehicle Tax	49	57	49
Watercraft Tax		9	10
Fees, Contributions and Donations	106		
Reimbursements	884		
Total Receipts	57,003	64,069	2,428
Resources Available:	73,544	82,784	11,521
Expenditures:			
Personal Services	7,775	13,400	13,000
Contractual Services	9,274	19,047	20,000
Commodities	6,339	12,000	13,000
Capital Outlay	1,441	19,244	20,000
Transfer to Special Equipment Fund	30,000	10,000	11,000
Total Expenditures	54,829	73,691	77,000
Unencumbered Cash Balance, Dec 31	18,715	9,093	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2018 Ad Valorem Tax

77,000

65,479

0

65,479

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	61,521	2111	29	229	49	10
Total	61,521	2,111	29	229	49	10

County Treas MVT Estimate

2,111

County Treas RVT Estimate

29

County Treas 16/20M Estimate

229

County Treas Commercial Vehicle Tax Estimate

49

County Treas Watercraft Tax Estimate

10

MVT Factor

0.03431

RVT Factor

0.00047

16/20M Factor

0.00372

Commercial Vehicle Factor

0.00080

Watercraft Factor

0.00016

Reno County

2019

Fire Dist. No. 7 General

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	61,521
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	61,521

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	1,392	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	2,029,445	
5b. Personal property 2017	-	1,307,404	
5c. Increase in personal property (5a minus 5b)	+	722,041	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		723,433	
8. Total estimated valuation July 1, 2018		12,927,680	
9. Total valuation less valuation adjustment (8 minus 7)		12,204,247	
10. Factor for increase (7 divided by 9)		0.05928	
11. Amount of increase (10 times 3)	+ \$	3,647	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	65,168	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		65,168	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,292	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	66,460	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2019

County Name

Reno County

Special District Name

Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	10,827	15,903	9,873
Ad Valorem Tax	97,980	107,757	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,051		
Motor Vehicle Tax	8,738	6,560	8,202
Recreational Vehicle Tax	268	204	253
16/20M Vehicle Tax	244	245	268
Commercial Vehicle Tax	2,683	2,021	2,321
Watercraft Tax		83	90
Reimbursements	976		
Total Receipts	111,940	116,870	11,134
Resources Available:	122,767	132,773	21,007
Expenditures:			
Personal Services	20,125	25,400	25,000
Contractual Services	20,702	46,200	47,000
Commodities	22,473	29,500	30,000
Capital Outlay	3,564	14,300	15,000
Transfer to Special Equipment Fund	40,000	7,500	15,000
Total Expenditures	106,864	122,900	132,000
Unencumbered Cash Balance, Dec 31	15,903	9,873	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	132,000
		Tax Required	110,993
		Delinquency Computation % Rate	0
		Amount of 2018 Ad Valorem Tax	110,993

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	127,553	8202	253	268	2321	90
Total	127,553	8,202	253	268	2,321	90

County Treas MVT Estimate

8,202

County Treas RVT Estimate

253

County Treas 16/20M Estimate

268

County Treas Commercial Vehicle Tax Estimate

2,321

County Treas Watercraft Tax Estimate

90

MVT Factor

0.06430

RVT Factor

0.00198

16/20M Factor

0.00210

Commercial Vehicle Factor

0.01820

Watercraft Factor

0.00071

Reno County

2019

Fire Dist. No. 8 General

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	127,553
2. Debt service levy in 2018 budget	- \$	19,796
3. Tax levy excluding debt service	\$	107,757

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	86,355	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	674,742	
5b. Personal property 2017	-	756,025	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018		21,713	
7. Total valuation adjustment (sum of 4, 5c, and 6)		108,068	
8. Total estimated valuation July 1, 2018		21,903,090	
9. Total valuation less valuation adjustment (8 minus 7)		21,795,022	
10. Factor for increase (7 divided by 9)		0.00496	
11. Amount of increase (10 times 3)	+ \$	534	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	108,291	
13. Debt service levy in this 2019 budget		22,725	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		131,016	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,263	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	133,279	

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CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 8 Bond & Int

FUND PAGE

Adopted Budget for

Fire Dist. No. 8 Bond & Int

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	2,126	2,373	1,916
Ad Valorem Tax	19,878	19,796	xxxxxxxxxxxxxxxxxx
Delinquent Tax	229		
Motor Vehicle Tax	1,993	1,383	1,506
Recreational Vehicle Tax	61	41	46
16/20M Vehicle Tax	55	57	54
Commercial Vehicle Tax	611	410	426
Watercraft Tax		16	17
Total Receipts	22,827	21,703	2,049
Resources Available:	24,953	24,076	3,965
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	2,580	2,160	1,690
Commission and Postage			5,000
Total Expenditures	22,580	22,160	26,690
Unencumbered Cash Balance, Dec 31	2,373	1,916	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,690
Tax Required			22,725
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			22,725

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	19,796	1506	46	54	426	17
Total	19,796	1,506	46	54	426	17

County Treas MVT Estimate

1,506

County Treas RVT Estimate

46

County Treas 16/20M Estimate

54

County Treas Commercial Vehicle Tax Estimate

426

County Treas Watercraft Tax Estimate

17

MVT Factor

0.07608

RVT Factor

0.00232

16/20M Factor

0.00273

Commercial Vehicle Factor

0.02152

Watercraft Factor

0.00086

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 9 General**FUND PAGE**

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	21,959	26,439	11,921
Ad Valorem Tax	127,409	132,041	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,711		
Motor Vehicle Tax	12,879	12,170	12,850
Recreational Vehicle Tax	232	219	229
16/20M Vehicle Tax	339	338	400
Commercial Vehicle Tax	541	554	589
Watercraft Tax		160	165
Fees, Contributions, Donations	6		
Reimbursements	1,941		
Total Receipts	145,058	145,482	14,233
Resources Available:	167,017	171,921	26,154
Expenditures:			
Personal Services	12,710	20,000	20,000
Contractual Services	14,995	41,000	40,400
Commodities	5,389	39,000	39,600
Capital Outlay	2,484	50,000	50,000
Transfer to Special Equipment Fund	105,000	10,000	10,000
Total Expenditures	140,578	160,000	160,000
Unencumbered Cash Balance, Dec 31	26,439	11,921	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2018 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	195,060	12850	229	400	589	165
Total	195,060	12,850	229	400	589	165

County Treas MVT Estimate 12,850County Treas RVT Estimate 229County Treas 16/20M Estimate 400County Treas Commercial Vehicle Tax Estimate 589County Treas Watercraft Tax Estimate 165MVT Factor 0.06588RVT Factor 0.0011716/20M Factor 0.00205Commercial Vehicle Factor 0.00302Watercraft Factor 0.00085

Reno County

2019

Fire Dist. No. 9 General

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	195,060
2. Debt service levy in 2018 budget	- \$	63,019
3. Tax levy excluding debt service	\$	132,041
2018 Valuation Information for Valuation Adjustments		
4. New improvements for 2018:	+ 142,645	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 715,174	
5b. Personal property 2017	- 702,844	
5c. Increase in personal property (5a minus 5b)	+ 12,330	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018	74,693	
7. Total valuation adjustment (sum of 4, 5c, and 6)	229,668	
8. Total estimated valuation July 1, 2018	26,511,624	
9. Total valuation less valuation adjustment (8 minus 7)	26,281,956	
10. Factor for increase (7 divided by 9)	0.00874	
11. Amount of increase (10 times 3)	+ \$	1,154
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	133,195
13. Debt service levy in this 2019 budget		64,359
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		197,554
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16. Consumer Price Index adjustment (3 times 15)	\$	2,773
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'		
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	200,327

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CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 9 Bond & Int**FUND PAGE**

Adopted Budget for

Fire Dist. No. 9 Bond & Int

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	3,398	2,947	2,637
Ad Valorem Tax	55,592	63,019	xxxxxxxxxxxxxxxxxx
Delinquent Tax	885		
Motor Vehicle Tax	7,307	3,924	6,133
Recreational Vehicle Tax	132	95	110
16/20M Vehicle Tax	192	158	175
Commercial Vehicle Tax	306	242	281
Watercraft Tax		70	78
Total Receipts	64,414	67,508	6,777
Resources Available:	67,812	70,455	9,414
Expenditures:			
Bond Principal	50,000	55,000	55,000
Bond Interest	14,865	12,818	10,673
Commission and Postage			100
Cash-basis requirement			8,000
Cash Forward (2019 column)			
Total Expenditures	64,865	67,818	73,773
Unencumbered Cash Balance, Dec 31	2,947	2,637	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			73,773
Tax Required			64,359
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			64,359

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2019				
Budgeted Fund Names	Ad Valorem Tax Levy for 2017	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	63,019	6133	110	175	281	78
Total	63,019	6,133	110	175	281	78

County Treas MVT Estimate 6,133

County Treas RVT Estimate 110

County Treas 16/20M Estimate 175

County Treas Commercial Vehicle Tax Estimate 281

County Treas Watercraft Tax Estimate 78

MVT Factor 0.09732

RVT Factor 0.00175

16/20M Factor 0.00278

Commercial Vehicle Factor 0.00446

Watercraft Factor 0.00124

2019

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	16,402	17,487	7,682
Ad Valorem Tax	78,461	107,477	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,238		
Motor Vehicle Tax	8,722	6,600	9,427
Recreational Vehicle Tax	142	123	155
16/20M Vehicle Tax	388	474	551
Commercial Vehicle Tax	206	128	195
Watercraft Tax		246	283
Fees, Contribution & Donations	6		
Funds from Other Counties	12,597		
Reimbursements	1,381		
Transfer from Other Funds	2,757	97	0
Total Receipts	106,898	115,145	10,611
Resources Available:	123,300	132,632	18,293
Expenditures:			
Personal Services	12,635	23,400	23,000
Contractual Services	21,119	37,500	37,500
Commodities	9,751	21,050	21,450
Capital Outlay	2,308	3,000	5,000
Transfer to Special Equipment Fund	60,000	40,000	40,000
Total Expenditures	105,813	124,950	126,950
Unencumbered Cash Balance, Dec 31	17,487	7,682	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			126,950
Tax Required			108,657
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			108,657

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	107,477	9427	155	551	195	283
Total	107,477	9,427	155	551	195	283

County Treas MVT Estimate 9,427
County Treas RVT Estimate 155
County Treas 16/20M Estimate 551
County Treas Commercial Vehicle Tax Estimate 195
County Treas Watercraft Tax Estimate 283

MVT Factor 0.08771
RVT Factor 0.00144
16/20M Factor 0.00513
Commercial Vehicle Factor 0.00181
Watercraft Factor 0.00263

Reno County

2019

Fire Dist. Jt. No. 1 Rn-Km General

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	107,477
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	107,477

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	124,911	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	663,923	
5b. Personal property 2017	-	983,699	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2018		40,272	
7. Total valuation adjustment (sum of 4, 5c, and 6)		165,183	
8. Total estimated valuation July 1, 2018		21,399,725	
9. Total valuation less valuation adjustment (8 minus 7)		21,234,542	
10. Factor for increase (7 divided by 9)		0.00778	
11. Amount of increase (10 times 3)	+ \$	836	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	108,313	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		108,313	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,257	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	110,570	

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CONSOLIDATED METHOD FUND PAGE

2019

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km Bond Int

FUND PAGE

Adopted Budget for Fire Dist. Jt. No. 1 Rn-Km Bond Int	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	2,828	97	0
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements			
Total Receipts	26	0	0
Resources Available:	2,854	97	0
Expenditures:			
Bond Principal			
Bond Interest			
Commission and Postage			
Transfer to Jt 1 General Fund	2,757	97	
Cash-basis requirement			
Total Expenditures	2,757	97	0
Unencumbered Cash Balance, Dec 31	97	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						0
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	16,521	16,312	9,569
Ad Valorem Tax	90,323	110,602	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,438		
Motor Vehicle Tax	9,859	11,233	12,218
Recreational Vehicle Tax	184	205	236
16/20M Vehicle Tax	204	240	253
Commercial Vehicle Tax	264	554	175
Watercraft Tax		68	70
Fees, Contributions & Donations	6		
Funds from Other Counties	8,726		
Reimbursements	369		
Total Receipts	111,373	122,902	12,952
Resources Available:	127,894	139,214	22,521
Expenditures:			
Personal Services	13,055	26,000	25,600
Contractual Services	15,058	27,525	27,925
Commodities	11,940	19,120	19,120
Capital Outlay	1,529	45,000	45,000
Transfer to Special Equipment Fund	70,000	12,000	20,000
Total Expenditures	111,582	129,645	137,645
Unencumbered Cash Balance, Dec 31	16,312	9,569	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

137,645

Tax Required

115,124

Delinquency Computation % Rate

0

Amount of 2018 Ad Valorem Tax

115,124

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	110,602	12218	236	253	175	70
Total	110,602	12,218	236	253	175	70

County Treas MVT Estimate

12,218

County Treas RVT Estimate

236

County Treas 16/20M Estimate

253

County Treas Commercial Vehicle Tax Estimate

175

County Treas Watercraft Tax Estimate

70

MVT Factor

0.11047

RVT Factor

0.00213

16/20M Factor

0.00229

Commercial Vehicle Factor

0.00158

Watercraft Factor

0.00063

Reno County

2019

Fire Dist. Jt. No. 2 Rn-Hv General

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	110,602
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	110,602

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	186,176	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	867,118	
5b. Personal property 2017	-	881,623	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018		35,761	
7. Total valuation adjustment (sum of 4, 5c, and 6)		221,937	
8. Total estimated valuation July 1, 2018		22,917,459	
9. Total valuation less valuation adjustment (8 minus 7)		22,695,522	
10. Factor for increase (7 divided by 9)		0.00978	
11. Amount of increase (10 times 3)	+ \$	1,082	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	111,684	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		111,684	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,323	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	114,007	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Special Equipment Funds

FUND PAGE

Adopted Budget for

SPECIAL EQUIPMENT FUNDS

	Actual 2017	Actual 2017	Actual 2017
	Fire Dist No. 3	Fire Dist No. 4	Fire Dist No. 6
Unencumbered Cash Balance, Jan. 1	526,794	432,491	48,317
Receipts:			
Transfer from Fire Dist. General Fund	80,000	90,000	23,000
Sale of surplus property		6,050	
Reimbursements	33,400		
Total Receipts	113,400	96,050	23,000
Resources Available:	640,194	528,541	71,317
Expenditures:			
Capital Outlay	74,391	220,809	4,940
Total Expenditures	74,391	220,809	4,940
Unencumbered Cash Balance, Dec 31	565,803	307,732	66,377

	Actual 2017	Actual 2017	Actual 2017
	Fire Dist No. 7	Fire Dist No. 8	Fire Dist No. 9
Unencumbered Cash Balance, Jan. 1	224,817	168,829	278,102
Receipts:			
Transfer from Fire Dist. General Fund	30,000	40,000	105,000
Sale of surplus property	4,000		3,900
Reimbursements	2,794		
Total Receipts	36,794	40,000	108,900
Resources Available:	261,611	208,829	387,002
Expenditures:			
Capital Outlay	60,136	89,841	4,615
Total Expenditures	60,136	89,841	4,615
Unencumbered Cash Balance, Dec 31	201,475	118,988	382,387

	Actual 2017	Actual 2017	Actual 2017
	Fire Dist Jt. No. 1	Fire Dist Jt. No. 2	Total Spec. Eq. Funds
Unencumbered Cash Balance, Jan. 1	195,756	326,369	2,201,475
Receipts:			0
Transfer from Fire Dist. General Fund	60,000	70,000	498,000
Sale of surplus property			13,950
Reimbursements			36,194
Total Receipts	60,000	70,000	548,144
Resources Available:	255,756	396,369	2,749,619
Expenditures:			
Capital Outlay	22,969	4,351	482,052
Total Expenditures	22,969	4,351	482,052
Unencumbered Cash Balance, Dec 31	232,787	392,018	2,267,567

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 1

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	277	2,007	802
Ad Valorem Tax	3,400	4,733	xxxxxxxxxxxxxxxxxx
Delinquent Tax	77		
Motor Vehicle Tax	562	471	721
Recreational Vehicle Tax	20	7	25
16/20M Vehicle Tax	139	144	159
Commercial Vehicle Tax		0	0
Watercraft Tax		50	54
Total Receipts	4,198	5,405	959
Resources Available:	4,475	7,412	1,761
Expenditures:			
Personal Services	1,995	5,860	5,235
Contractual Services	190	500	500
Commodities	283	250	250
Total Expenditures	2,468	6,610	5,985
Unencumbered Cash Balance, Dec 31	2,007	802	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,985
Tax Required			4,224
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			4,224

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,733	721	25	159	0	54
Total	4,733	721	25	159	0	54

County Treas MVT Estimate	721					
County Treas RVT Estimate		25				
County Treas 16/20M Estimate				159		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						54
MVT Factor	0.15233					
RVT Factor		0.00528				
16/20M Factor				0.03359		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.01141

Reno County
Sewer District No. 1

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	4,733
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	4,733

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	0
5. Increase in personal property for 2018:		
5a. Personal property 2018	+	712
5b. Personal property 2017	-	726
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018		0
7. Total valuation adjustment (sum of 4, 5c, and 6)		0
8. Total estimated valuation July 1, 2018		178,722
9. Total valuation less valuation adjustment (8 minus 7)		178,722
10. Factor for increase (7 divided by 9)		0.00000
11. Amount of increase (10 times 3)	+ \$	0
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,733
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,733
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16. Consumer Price Index adjustment (3 times 15)	\$	99
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,832

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	32,734	40,819	26,969
Ad Valorem Tax	14,097	14,122	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,098	3,051	2,863
Recreational Vehicle Tax	15	21	14
16/20M Vehicle Tax	38	38	44
Commercial Vehicle Tax	59	117	58
Watercraft Tax		4	4
Miscellaneous	500		
Total Receipts	17,807	17,353	2,983
Resources Available:	50,541	58,172	29,952
Expenditures:			
Personal Services	7,016	10,118	8,980
Contractual Services	1,639	11,835	11,835
Commodities	1,067	1,250	1,250
Capital Outlay		8,000	24,500
Total Expenditures	9,722	31,203	46,565
Unencumbered Cash Balance, Dec 31	40,819	26,969	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			46,565
Tax Required			16,613
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			16,613

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2019				
Budgeted Fund Names	Ad Valorem Tax Levy for 2017	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	23,497	2863	14	44	58	4
Total	23,497	2,863	14	44	58	4

County Treas MVT Estimate	2,863					
County Treas RVT Estimate		14				
County Treas 16/20M Estimate			44			
County Treas Commercial Vehicle Tax Estimate				58		
County Treas Watercraft Tax Estimate					4	
MVT Factor	0.12185					
RVT Factor		0.00060				
16/20M Factor			0.00187			
Commercial Vehicle Factor				0.00247		
Watercraft Factor					0.00017	

Reno County

2019

Sewer District No. 3 & 10**Computation to Determine Limit for 2019**

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	<u>23,497</u>
2. Debt service levy in 2018 budget	- \$	<u>9,375</u>
3. Tax levy excluding debt service	\$	<u>14,122</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>18,968</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>31,875</u>	
5b. Personal property 2017	-	<u>43,045</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018		<u>52,306</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>71,274</u>	
8. Total estimated valuation July 1, 2018		<u>2,673,596</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,602,322</u>	
10. Factor for increase (7 divided by 9)		<u>0.02739</u>	
11. Amount of increase (10 times 3)	+	\$ <u>387</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>14,509</u>	
13. Debt service levy in this 2019 budget		<u>4,872</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>19,381</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>297</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>19,678</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 3 & 10 Bond & Int

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	0	0	5,000
Ad Valorem Tax		9,375	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			3
Special Assessments		35,000	35,000
Total Receipts	0	44,375	35,003
Resources Available:	0	44,375	40,003
Expenditures:			
Bond Principal		20,000	20,000
Bond Interest		19,375	19,875
Commission and Postage			5,000
Total Expenditures	0	39,375	44,875
Unencumbered Cash Balance, Dec 31	0	5,000	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2018 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	9,375	0	0	0	0	3
Total	9,375	0	0	0	0	3

County Treas MVT Estimate	0					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						3
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00032

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 201

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	24,853	25,594	12,218
Ad Valorem Tax	11,597	11,882	xxxxxxxxxxxxxxxxxx
Delinquent Tax	372		
Motor Vehicle Tax	1,810	1,183	1,514
Recreational Vehicle Tax	47	60	42
16/20M Vehicle Tax	17	16	15
Commercial Vehicle Tax	250	286	71
Watercraft Tax		2	1
User Fees	3,895		
Total Receipts	17,988	13,429	1,643
Resources Available:	42,841	39,023	13,861
Expenditures:			
Personal Services	7,314	10,425	8,980
Contractual Services	6,111	5,070	8,070
Commodities	1,115	2,705	2,705
Capital Outlay	2,102	8,000	8,000
Transfer to Replacement Reserves	605	605	605
Total Expenditures	17,247	26,805	28,360
Unencumbered Cash Balance, Dec 31	25,594	12,218	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,360
Tax Required			14,499
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			14,499

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,882	1514	42	15	71	1
Total	11,882	1,514	42	15	71	1

County Treas MVT Estimate

1,514

County Treas RVT Estimate

42

County Treas 16/20M Estimate

15

County Treas Commercial Vehicle Tax Estimate

71

County Treas Watercraft Tax Estimate

1

MVT Factor

0.12742

RVT Factor

0.00353

16/20M Factor

0.00126

Commercial Vehicle Factor

0.00598

Watercraft Factor

0.00008

Reno County
Sewer District No. 201

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	11,882
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	11,882

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	0
5. Increase in personal property for 2018:		
5a. Personal property 2018	+	24,443
5b. Personal property 2017	-	24,488
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018		380
7. Total valuation adjustment (sum of 4, 5c, and 6)		380
8. Total estimated valuation July 1, 2018		935,439
9. Total valuation less valuation adjustment (8 minus 7)		935,059
10. Factor for increase (7 divided by 9)		0.00041
11. Amount of increase (10 times 3)	+ \$	5
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	11,887
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		11,887
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16. Consumer Price Index adjustment (3 times 15)	\$	250
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	12,137

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2019

County Name

Reno County

Special District Name

Sewer District No. 202

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	16,768	16,469	9,323
Ad Valorem Tax	20,423	21,692	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	87		
Motor Vehicle Tax	2,503	1,851	2,425
Recreational Vehicle Tax	12	7	11
16/20M Vehicle Tax	5	5	5
Commercial Vehicle Tax	63	128	31
Watercraft Tax		16	13
User Fees	1,877		
Total Receipts	24,970	23,699	2,485
Resources Available:	41,738	40,168	11,808
Expenditures:			
Personal Services	7,314	10,425	9,297
Contractual Services	13,182	7,470	10,000
Commodities	1,023	1,200	1,200
Capital Outlay		8,000	7,000
Transfer to Replacement Reserve	3,750	3,750	3,750
Cash Forward (2019 column)			
Total Expenditures	25,269	30,845	31,247
Unencumbered Cash Balance, Dec 31	16,469	9,323	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			31,247
Tax Required			19,439
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			19,439

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	21,692	2425	11	5	31	13
Total	21,692	2,425	11	5	31	13

County Treas MVT Estimate 2,425County Treas RVT Estimate 11County Treas 16/20M Estimate 5County Treas Commercial Vehicle Tax Estimate 31County Treas Watercraft Tax Estimate 13MVT Factor 0.11179RVT Factor 0.0005116/20M Factor 0.00023Commercial Vehicle Factor 0.00143Watercraft Factor 0.00060

Reno County
Sewer District No. 202

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	21,692
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	21,692

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	19,375	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	76,541	
5b. Personal property 2017	-	151,445	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		19,375	
8. Total estimated valuation July 1, 2018		1,114,753	
9. Total valuation less valuation adjustment (8 minus 7)		1,095,378	
10. Factor for increase (7 divided by 9)		0.01769	
11. Amount of increase (10 times 3)	+ \$	384	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	22,076	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		22,076	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	456	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	22,532	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	62,347	96,141	58,289
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	28,414		
User Fees	36,168	35,000	89,000
Installation & Connection Costs	1,000	500	500
Total Receipts	65,582	35,500	89,500
Resources Available:	127,929	131,641	147,789
Expenditures:			
Personal Services	11,292	16,352	14,440
Contractual Services	15,450	41,500	41,500
Commodities	4,744	7,100	7,100
Capital Outlay	302	8,400	30,749
Transfer to B&I	0	0	54,000
Total Expenditures	31,788	73,352	147,789
Unencumbered Cash Balance, Dec 31	96,141	58,289	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			147,789
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Reno County
Sewer District No. 8

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	0
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	0
2018 Valuation Information for Valuation Adjustments		
4. New improvements for 2018:	+ 35,084	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 20,216	
5b. Personal property 2017	- 21,023	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	35,084	
8. Total estimated valuation July 1, 2018	4,248,443	
9. Total valuation less valuation adjustment (8 minus 7)	4,213,359	
10. Factor for increase (7 divided by 9)	0.00833	
11. Amount of increase (10 times 3)	+ \$	0
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16. Consumer Price Index adjustment (3 times 15)	\$	0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Reno CountySpecial District Sewer District No. 8 Bond & Int**FUND PAGE**

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1		0	0
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer form SD #8 Gen. Fund -User Fees			54,000
Total Receipts	0	0	54,000
Resources Available:	0	0	54,000
Expenditures:			
Temporary Note Principal			50,000
Temporary Note Interest			4,000
Commission and Postage			
Total Expenditures	0	0	54,000
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			54,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District Replacement Reserves

FUND PAGE Adopted Budget for REPLACEMENT RESERVES	Actual 2017 Sewer Dist. No. 201	Actual 2017 Sewer Dist. No. 202	Actual 2017 Total Replacement Reserves
Unencumbered Cash Balance, Jan. 1	3,420	77,005	80,425
Receipts:			
Transfer from Sewer District General Fund	605	3,750	4,355
Total Receipts	605	3,750	4,355
Resources Available:	4,025	80,755	84,780
Expenditures:			
Contractual Services			0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	4,025	80,755	84,780

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Reno County
Water District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	188,226	264,230	294,580
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	471		
Miscellaneous	50		
User Fees	81,978	85,000	85,000
Meter Installation	2,000	1,000	1,000
Transfer from WD #8 Bond & Interest	18,000	302	0
Total Receipts	102,499	86,302	86,000
Resources Available:	290,725	350,532	380,580
Expenditures:			
Personal Services	11,292	16,352	14,440
Contractual Services	11,552	28,350	28,350
Commodities	3,651	11,250	11,250
Capital Outlay			326,540
Total Expenditures	26,495	55,952	380,580
Unencumbered Cash Balance, Dec 31	264,230	294,580	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2018 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20M Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

MVT Factor

RVT Factor

16/20M Factor

Commercial Vehicle Factor

Watercraft Factor

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	0
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	0

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	0
5. Increase in personal property for 2018:		
5a. Personal property 2018	+	0
5b. Personal property 2017	-	0
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018		0
7. Total valuation adjustment (sum of 4, 5c, and 6)		0
8. Total estimated valuation July 1, 2018		0
9. Total valuation less valuation adjustment (8 minus 7)		0
10. Factor for increase (7 divided by 9)		0.00000
11. Amount of increase (10 times 3)	+ \$	0
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16. Consumer Price Index adjustment (3 times 15)	\$	0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2019

County Name

Reno County

Special District Name

Water District No. 8 Bond & Int**FUND PAGE**

Adopted Budget for

Water District No. 8 Bond & Int

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	16,434	302	0
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax	178		
Motor Vehicle Tax	1,666		
Recreational Vehicle Tax	10		
16/20M Vehicle Tax	3		
Commercial Vehicle Tax	11		
Watercraft Tax			
Transfer from WD #8 General Fund	0	0	0
Total Receipts	1,868	0	0
Resources Available:	18,302	302	0
Expenditures:			
Bond Principal			
Bond Interest			
Transfer to General Fund	18,000	302	
Total Expenditures	18,000	302	0
Unencumbered Cash Balance, Dec 31	302	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2019				
Budgeted Fund Names	Ad Valorem Tax Levy for 2017	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Water District No. 101

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	77,440	83,046	72,178
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
User Fees	20,862	19,500	19,500
Total Receipts	20,862	19,500	19,500
Resources Available:	98,302	102,546	91,678
Expenditures:			
Personal Services	7,016	10,118	8,980
Contractual Services	6,023	16,250	16,250
Commodities	2,217	4,000	4,000
Capital Improvements			62,448
Total Expenditures	15,256	30,368	91,678
Unencumbered Cash Balance, Dec 31	83,046	72,178	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			91,678
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2017	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax levy amount in 2018 budget	+ \$	0
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	0
2018 Valuation Information for Valuation Adjustments		
4. New improvements for 2018:	+ 0	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 0	
5b. Personal property 2017	- 0	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	0	
8. Total estimated valuation July 1, 2018	0	
9. Total valuation less valuation adjustment (8 minus 7)	0	
10. Factor for increase (7 divided by 9)	0.00000	
11. Amount of increase (10 times 3)	+ \$	0
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16. Consumer Price Index adjustment (3 times 15)	\$	0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RESOLUTION NO. 2018-20

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY WITH RESPECT TO FINANCING THE ANNUAL SPECIAL DISTRICT BUDGETS FOR 2019

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of Reno County Fire District No. 4, Reno County Fire District No. 6, Reno County Fire District No. 8, Reno County Fire District Joint No. 2, Reno County Sewer District 201 and Reno County Sewer District 3 & 10, which exceed the amount levied to finance the 2018 budget of the Reno County Special Districts, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, Reno County Special Districts provide essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that a levy of property taxes in support of the 2019 budgets exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED in regular session this 7th day of August 2018.

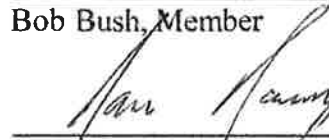
BOARD OF COUNTY COMMISSIONERS OF
RENO COUNTY, KANSAS



Ron Hirst, Chairperson



Bob Bush, Member



Dan Deming, Member

ATTEST:



Donna Patton, County Clerk